



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	January 22, 2026
SUBJECT:	Presentation of the Superintendent's Recommended Changes to the FY 2027 Budget - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	Dr. Royal Gurley, Jr., Division Superintendent and Renee Hoover, Director of Finance, will present the proposed changes to the FY 2026-2027 Budget. The presentation will address the school division's revenues, including City, Federal and State, as well as key expenditures. Highlights of the expenditures include salary and benefits increases resulting from Collective Bargaining agreements and other budget requests supporting student needs.
STRATEGIC PLAN:	Priority 4 - Ensure Effective and Efficient Operations Goal 2 - CCS will advance operational efficiencies and upgrades Goal 3 - CCS will demonstrate fiscal stewardship
RECOMMENDATION:	The Superintendent recommends that the Board review the Presentation of the Superintendent's Recommended Changes to the FY 2027 Budget.
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance